

STATE ROADWAY IMPROVEMENTS

Program Statement

This section of the 2009-2014 Capital Improvement Budget/Program identifies transportation improvement projects for State-owned roads that are:

- Reflected in the Approved 2004-2006 Transportation Improvement Program and the illustrative program for years 2007-2009; and
- Other needed improvements to State roadways in the Municipality.

Since State Roadway projects are the responsibility of State Department of Transportation and Public Facilities, the amounts and sources of funds for these State roads have not been included in the 2009-2014 CIB/CIP financial summaries or as part of the anticipated appropriation documents prepared for Assembly approval.

MUNICIPALITY OF ANCHORAGE
Capital Improvement Program
PROJECT LIST BY DEPARTMENT

State of Alaska

PROJECT TITLE	YEAR	G.O. BONDS	STATE	FEDERAL	OTHER	TOTAL
Highway Safety Improvement Program						
4TH AVE @ EAGLE STREET CURB BULB IMPROVEMENTS (HSIP)	2009	0	0	211	0	211
Project CIP Total		0	0	211	0	211
6TH AVE @ FAIRBANKS ST CURB BULB IMPROVEMENTS (HSIP)	2009	0	0	181	0	181
Project CIP Total		0	0	181	0	181
6TH AVE AT H ST LANE USE CONTROL IMPROVEMENTS (HSIP)	2009	0	0	169	0	169
Project CIP Total		0	0	169	0	169
BONIFACE PKWY @ MOUNTAIN VIEW DR CHANNELIZATION IMPROVEMENTS (HSIP)	2009	0	0	375	0	375
Project CIP Total		0	0	375	0	375
BRAYTON DR AT LORE RD (76TH AVE) CHANNELIZATION IMPROVEMENTS (HSIP)	2009	0	0	1,607	0	1,607
Project CIP Total		0	0	1,607	0	1,607
DIMOND BLVD @ BRIARWOOD ST MEDIAN MODIFICATIONS	2009	0	0	244	0	244
Project CIP Total		0	0	244	0	244
DIMOND BLVD @ SOUTHBOUND MINNESOTA DR OFF-RAMP INTERSECTION IMPROVEMENTS (HSIP)	2009	0	0	119	0	119
Project CIP Total		0	0	119	0	119
HOMER DR @ 74TH AVE SEWARD HWY OFF RAMP CHANNELIZATION IMPROVEMENTS (HSIP)	2009	0	0	548	0	548
Project CIP Total		0	0	548	0	548
NORTHERN LIGHTS BLVD @ MINNESOTA DR PEDESTRIAN SAFETY & CAPACITY IMPROVEMENTS (HSIP)	2009	0	0	557	0	557
Project CIP Total		0	0	557	0	557
NORTHERN LIGHTS BLVD @ SPENARD RD INTERSECTION IMPROVEMENTS (HSIP)	2009	0	0	168	0	168
Project CIP Total		0	0	168	0	168
SEWARD HWY AT NORTHERN LIGHTS BLVD & BENSON BLVD PEDESTRIAN/BICYCLE IMPROVEMENTS (HSIP)	2009	0	0	3,476	0	3,476
Project CIP Total		0	0	3,476	0	3,476
Highway Safety Improvement Program CIP Total		0	0	7,655	0	7,655
Safety Improvements						
ALYESKA HWY TRAIL REHAB - ALASKA RAILROAD CROSSING TO CROW CREEK RD	2009	0	2,600	0	0	2,600
Project CIP Total		0	2,600	0	0	2,600
BIRCH RD SAFETY IMPROVEMENTS - O'MALLEY RD TO NAKNEK LN	2009	0	500	0	0	500
Project CIP Total		0	500	0	0	500
Safety Improvements CIP Total		0	3,100	0	0	3,100
Non-NHS Roadways						
EAGLE RIVER RD REHAB - MILEPOST 5.3 TO 12.6	2009	0	19,200	0	0	19,200

MUNICIPALITY OF ANCHORAGE
Capital Improvement Program
PROJECT LIST BY DEPARTMENT

State of Alaska

PROJECT TITLE	YEAR	G.O.				TOTAL
		BONDS	STATE	FEDERAL	OTHER	
Project CIP Total		0	19,200	0	0	19,200
HUFFMAN RD RECONSTRUCTION - OLD SEWARD HWY TO LAKE OTIS PKWY	2009	0	10,800	0	0	10,800
Project CIP Total		0	10,800	0	0	10,800
OLD GLENN HWY RECONSTRUCTION PHASE II - FIRE LAKE TO PETERS CREEK	2009	0	12,000	0	0	12,000
Project CIP Total		0	12,000	0	0	12,000
OLD SEWARD HWY RECONSTRUCTION - O'MALLEY RD TO BRANDON ST	2009	0	0	12,487	0	12,487
Project CIP Total		0	0	12,487	0	12,487
O'MALLEY RD RECONSTRUCTION - SEWARD HWY TO HILLSIDE DR	2009	0	16,800	0	0	16,800
Project CIP Total		0	16,800	0	0	16,800
PAVEMENT REHAB ON NON-NHS ROUTES	2009	0	18,000	0	0	18,000
Project CIP Total		0	18,000	0	0	18,000
SAFETY IMPROVEMENT PROGRAM (TRAFFIC COUNT SUPPORT)	2009	0	0	200	0	200
	2010	0	0	200	0	200
	2011	0	0	200	0	200
Project CIP Total		0	0	600	0	600
Non-NHS Roadways CIP Total		0	76,800	13,087	0	89,887
Non-NHS Transportation Enhancements						
MULDOON RD LANDSCAPING AND PEDESTRIAN IMPROVEMENTS (REGAL MOUNTAIN TO BARTLETT DR)	2009	0	0	900	0	900
	2010	0	0	4,000	0	4,000
Project CIP Total		0	0	4,900	0	4,900
Non-NHS Transportation Enhancements CIP Total		0	0	4,900	0	4,900
National Highway System						
PAVEMENT REHAB ON NHS ROUTES	2009	0	18,000	0	0	18,000
Project CIP Total		0	18,000	0	0	18,000
SEWARD HWY EXPANSION - RABBIT CREEK RD TO 36TH AVE	2009	0	0	8,195	0	8,195
Project CIP Total		0	0	8,195	0	8,195
National Highway System CIP Total		0	18,000	8,195	0	26,195
State of Alaska CIP Total		0	97,900	33,837	0	131,737

Highway Safety Improvement Program

4TH AVE @ EAGLE STREET CURB BULB IMPROVEMENTS (HSIP)

Project ID: SOA77014

Project Type: Improvement

Start Date:

Location: Assembly: Section 1, Seat B, House: District
23-Downtown/Rogers Park, Community: Downtown

End Date:

Description:

Pedestrian safety improvements will be constructed at the intersection of 4th Ave and Eagle St.

Comments:

Funding is through the Highway Safety Improvement Program (HSIP) and programmed in the AMATS TIP for 2009.

Justification:

Existing curbs do not meet ADA compliance.

	2009	2010	2011	2012	2013	2014	Total
Revenue Sources							
Federal Revenue - Direct	211	0	0	0	0	0	211
Project Total:	211	0	0	0	0	0	211
O & M Costs							

Highway Safety Improvement Program

6TH AVE @ FAIRBANKS ST CURB BULB IMPROVEMENTS (HSIP)

Project ID: SOA77015

Project Type: Improvement

Start Date:

Location: Assembly: Section 1, Seat B, House: District
23-Downtown/Rogers Park, Community: Downtown,
Community: Fairview

End Date:

Description:

Pedestrian safety improvements will be constructed at the intersection of 6th Ave and Fairbanks St.

Comments:

Funding is through the Highway Safety Improvement Program (HSIP) and programmed in the AMATS TIP for 2009.

Justification:

Existing curbs do not meet ADA compliance.

	2009	2010	2011	2012	2013	2014	Total
Revenue Sources							
Federal Revenue - Direct	181	0	0	0	0	0	181
Project Total:	181	0	0	0	0	0	181

O & M Costs

Highway Safety Improvement Program

6TH AVE AT H ST LANE USE CONTROL IMPROVEMENTS (HSIP)

Project ID: SOA77011

Project Type: Improvement

Start Date:

Location: Assembly: Section 1, Seat B, House: District
23-Downtown/Rogers Park, Community: Downtown

End Date:

Description:

This project will construct traffic flow improvements to 6th Ave at H St.

Comments:

Justification:

Safety will be enhanced through changes to the current traffic lane configuration at the site of the downtown transit center.

	2009	2010	2011	2012	2013	2014	Total
Revenue Sources							
Federal Revenue - Direct	169	0	0	0	0	0	169
Project Total:	169	0	0	0	0	0	169

O & M Costs

Highway Safety Improvement Program

BONIFACE PKWY @ MOUNTAIN VIEW DR CHANNELIZATION IMPROVEMENTS **(HSIP)**

Project ID: SOA77008

Project Type: Improvement

Start Date:

Location: Assembly: Section 2, Seats A & C, Assembly: Section 5,
Seats H & I, House: District 18-Military, House: District 20-Mt
View/Wonder Park, Community: Mountain View

End Date:

Description:

Channelization will be installed to address safety issues.

Comments:

Funding is through the Highway Safety Improvement Program (HSIP) and programmed in the AMATS TIP for 2009.

Justification:

Safety issues have been identified at this intersection.

	2009	2010	2011	2012	2013	2014	Total
Revenue Sources							
Federal Revenue - Direct	375	0	0	0	0	0	375
Project Total:	375	0	0	0	0	0	375

O & M Costs

Highway Safety Improvement Program

BRAYTON DR AT LORE RD (76TH AVE) CHANNELIZATION IMPROVEMENTS (HSIP)

Project ID: SOA77013

Project Type: Improvement

Start Date:

Location: Assembly: Section 4, Seats F & G, House: District
30-Lore/Abbott, Community: Abbott Loop

End Date:

Description:

Channelization will be installed to address safety issues.

Comments:

Funding is through the Highway Safety Improvement Program (HSIP) and programmed in the AMATS TIP for 2009.

Justification:

Safety issues have been identified at this intersection.

	2009	2010	2011	2012	2013	2014	Total
Revenue Sources							
Federal Revenue - Direct	1,607	0	0	0	0	0	1,607
Project Total:	1,607	0	0	0	0	0	1,607

O & M Costs

Highway Safety Improvement Program

DIMOND BLVD @ BRIARWOOD ST MEDIAN MODIFICATIONS

Project ID: SOA77007

Project Type: Improvement

Start Date:

Location: Assembly: Section 4, Seats F & G, House: District
29-Campbell/Independence Park, Community: Taku/Campbell

End Date:

Description:

This project will construct safety improvements to the median at the intersection of Dimond Blvd and Briarwood St.

Comments:

Funding is through the Highway Safety Improvement Program (HSIP) and is programmed in the AMATS TIP.

Justification:

Safety concerns have been identified at this intersection.

	2009	2010	2011	2012	2013	2014	Total
Revenue Sources							
Federal Revenue - Direct	244	0	0	0	0	0	244
Project Total:	244	0	0	0	0	0	244

O & M Costs

Highway Safety Improvement Program

DIMOND BLVD @ SOUTHBOUND MINNESOTA DR OFF-RAMP INTERSECTION IMPROVEMENTS (HSIP)

Project ID: SOA77017

Project Type: Improvement

Start Date:

Location: Assembly: Section 3, Seats D & E, House: District 27-Sand
Lake, Community: Sand Lake

End Date:

Description:

Construct safety improvements to the southbound off-ramp from Minnesota Dr to Dimond Blvd.

Comments:

Funding is through the Highway Safety Improvement Program (HSIP) and programmed in the AMATS TIP for 2009.

Justification:

Safety concerns have been identified with this off-ramp.

	2009	2010	2011	2012	2013	2014	Total
Revenue Sources							
Federal Revenue - Direct	119	0	0	0	0	0	119
Project Total:	119	0	0	0	0	0	119

O & M Costs

Highway Safety Improvement Program

HOMER DR @ 74TH AVE SEWARD HWY OFF RAMP CHANNELIZATION IMPROVEMENTS (HSIP)

Project ID: SOA77010

Project Type: Improvement

Start Date:

Location: Assembly: Section 4, Seats F & G, House: District
24-Midtown/Taku, Community: Taku/Campbell

End Date:

Description:

Channelization will be installed to address safety issues.

Comments:

Funding is through the Highway Safety Improvement Program (HSIP) and programmed in the AMATS TIP for 2009.

Justification:

Safety issues have been identified at this location.

	2009	2010	2011	2012	2013	2014	Total
Revenue Sources							
Federal Revenue - Direct	548	0	0	0	0	0	548
Project Total:	548	0	0	0	0	0	548

O & M Costs

Highway Safety Improvement Program

NORTHERN LIGHTS BLVD @ MINNESOTA DR PEDESTRIAN SAFETY & CAPACITY IMPROVEMENTS (HSIP)

Project ID: SOA77009

Project Type: Improvement

Start Date:

Location: Assembly: Section 3, Seats D & E, House: District 25-East
Spenard, House: District 26-Turnagain/Inlet View, Community:
North Star, Community: Spenard, Community: Turnagain

End Date:

Description:

This project will construct pedestrian safety and capacity improvements to the intersection of Northern Lights Blvd and Minnesota Dr.

Comments:

Funding is through the Highway Safety Improvement Program (HSIP) and programmed in the AMATS TIP for 2009.

Justification:

Pedestrian safety and capacity issues have been identified at this intersection.

	2009	2010	2011	2012	2013	2014	Total
Revenue Sources							
Federal Revenue - Direct	557	0	0	0	0	0	557
Project Total:	557	0	0	0	0	0	557

O & M Costs

Highway Safety Improvement Program

NORTHERN LIGHTS BLVD @ SPENARD RD INTERSECTION IMPROVEMENTS (HSIP)

Project ID: SOA77016

Project Type: Improvement

Start Date:

Location: Assembly: Section 3, Seats D & E, House: District 25-East
Spenard, Community: Spenard

End Date:

Description:

Construct improvements to the intersection of Northern Lights Blvd and Spenard Rd.

Comments:

Funding is through the Highway Safety Improvement Program (HSIP) and programmed in the AMATS TIP for 2009.

Justification:

Safety concerns have been identified at this intersection.

	2009	2010	2011	2012	2013	2014	Total
Revenue Sources							
Federal Revenue - Direct	168	0	0	0	0	0	168
Project Total:	168	0	0	0	0	0	168
O & M Costs							

Highway Safety Improvement Program

SEWARD HWY AT NORTHERN LIGHTS BLVD & BENSON BLVD **PEDESTRIAN/BICYCLE IMPROVEMENTS (HSIP)**

Project ID: SOA77012

Project Type: Improvement

Start Date:

Location: Assembly: Section 4, Seats F & G, House: District
23-Downtown/Rogers Park, House: District 24-Midtown/Taku,
Community: Midtown, Community: Rogers Park

End Date:

Description:

This project will construct pedestrian and bicycle improvements to the crossings of the Seward Hwy at Northern Lights Blvd and Benson Blvd.

Comments:

Funding is through the Highway Safety Improvement Program (HSIP) and programmed in the AMATS TIP for 2009.

Justification:

These are two of the busiest intersections in the Municipality. Safety concerns have been raised for the pedestrians and bicyclists who use these crossings.

	2009	2010	2011	2012	2013	2014	Total
Revenue Sources							
Federal Revenue - Direct	3,476	0	0	0	0	0	3,476
Project Total:	3,476	0	0	0	0	0	3,476

O & M Costs

Safety Improvements

ALYESKA HWY TRAIL REHAB - ALASKA RAILROAD CROSSING TO CROW CREEK

RD

Project ID: SOA77006

Project Type: Rehabilitation

Start Date: April 2007

Location: Assembly: Section 6, Seats J & K, House: District
32-Chugach State Park, Community: Girdwood Valley

End Date: October 2010

Description:

This project will rehabilitate the bridge and existing trail. This grant will fully fund the project for a 2010 construction start.

Comments:

Design study efforts have been funded.

Justification:

The Girdwood Trail Pedestrian Bridge and trail, west of the Alyeska Highway in Girdwood, is in need of repairs and refurbishing.

	2009	2010	2011	2012	2013	2014	Total
Revenue Sources							
State Grant Revenue - Direct	2,600	0	0	0	0	0	2,600
Project Total:	2,600	0	0	0	0	0	2,600

O & M Costs

Safety Improvements

BIRCH RD SAFETY IMPROVEMENTS - O'MALLEY RD TO NAKNEK LN

Project ID: PME77027

Project Type: Reconstruction

Start Date: September 2006

Location: Assembly: Section 6, Seats J & K, House: District
31-Huffman/Oceanview, Community: Huffman/O'Malley,
Community: Mid-Hillside

End Date: October 2007

Description:

This project will construct safety and drainage improvements on a Hillside collector street. Specific improvements are expected to include sight distance improvements at the Whispering Spruce Drive intersection, frost heave diggouts north of Whispering Spruce, and road alignment and flooding improvements south of Huffman Road. This grant will fully fund the project for 2009 or 2010 construction.

Comments:

Design and public involvement efforts have been funded with a state grant and are underway. 2009 construction is anticipated, subject to provision of construction funding from a 2009 state grant.

Justification:

Safety concerns related to site distance, frost heaving, flooding, and glaciation have been raised on several portions of this collector route.

	2009	2010	2011	2012	2013	2014	Total
Revenue Sources							
State Grant Revenue - Direct	500	0	0	0	0	0	500
Project Total:	500	0	0	0	0	0	500

O & M Costs

Non-NHS Roadways

EAGLE RIVER RD REHAB - MILEPOST 5.3 TO 12.6

Project ID: SOA07006

Project Type: Reconstruction

Start Date:

Location: Assembly: Section 2, Seats A & C, House: District
32-Chugach State Park, Community: Eagle River, Community:
Eagle River Valley

End Date:

Description:

This state project will upgrade and rehab the road with widened shoulders, improved visibility, and repavement.

Comments:

Design and right-of-way phases have been funded. Construction funding is proposed for 2011 in the AMATS TIP. However, a 40/60 funding partnership of federal AMATS and state grants is proposed in this CIP.

Justification:

This arterial street has deteriorating pavement and inadequate shoulders, drainage, and pedestrian facilities.

	2009	2010	2011	2012	2013	2014	Total
Revenue Sources							
State Grant Pass - Thru	19,200	0	0	0	0	0	19,200
Project Total:	19,200	0	0	0	0	0	19,200

O & M Costs

Non-NHS Roadways

HUFFMAN RD RECONSTRUCTION - OLD SEWARD HWY TO LAKE OTIS PKWY

Project ID: SOA07007

Project Type: Improvement

Start Date:

Location: Assembly: Section 6, Seats J & K, House: District
31-Huffman/Oceanview, Community: Bayshore/Klatt,
Community: Huffman/O'Malley, Community: Old
Seward/Oceanview

End Date:

Description:

This state project will reconstruct minor arterial to urban standards. Improvements are expected to include pavement, curb and gutter, storm drainage, street lighting, pedestrian facilities, and landscaping. Four lanes are planned and roundabouts are being considered at four intersections.

Comments:

Preliminary Engineering and design phases have been funded. Utility and construction funding is proposed for 2009 and 2010. All funding is through the AMATS program. However, a 40/60 funding partnership of federal AMATS and state grants is proposed in the CIP.

Justification:

This arterial route is deteriorating and has significant capacity issues and safety concerns are increasing. The road does not meet current standards regarding drainage and pedestrian facilities.

	2009	2010	2011	2012	2013	2014	Total
Revenue Sources							
State Grant Pass - Thru	10,800	0	0	0	0	0	10,800
Project Total:	10,800	0	0	0	0	0	10,800

O & M Costs

Non-NHS Roadways

OLD GLENN HWY RECONSTRUCTION PHASE II - FIRE LAKE TO PETERS CREEK

Project ID: SOA07012

Project Type: Improvement

Start Date:

Location: Assembly: Section 2, Seats A & C, House: District
16-Chugiak/Southern Mat-Su, House: District 18-Military,
Community: Chugiak

End Date:

Description:

This state project will upgrade a collector street to suburban standards. Improvements are expected to include pavement, road base work, and street lighting.

Comments:

Preliminary engineering, design, easement, and utility phases have been funded through AMATS. Construction funding for Phase I between Fire Lake and South Birchwood Loop Road has been provided through AMATS. Future funding is anticipated through the AMATS program. However a 40/60 funding partnership of federal AMATS and state grants is proposed in this CIP.

Justification:

The existing road does not meet current standards related to road width, shoulder width, drainage, pedestrian facilities, and lighting.

	2009	2010	2011	2012	2013	2014	Total
Revenue Sources							
State Grant Pass - Thru	12,000	0	0	0	0	0	12,000
Project Total:	12,000	0	0	0	0	0	12,000

O & M Costs

Non-NHS Roadways

OLD SEWARD HWY RECONSTRUCTION - O'MALLEY RD TO BRANDON ST

Project ID: SOA07014

Project Type: Improvement

Start Date:

Location: Assembly: Section 6, Seats J & K, House: District
31-Huffman/Oceanview, Community: Bayshore/Klatt

End Date:

Description:

Reconstruct major arterial street to urban standards. Improvements are expected to include pavement, curb and gutter, storm drains, street lighting, pedestrian facilities, and landscaping. Preliminary engineering, design, and utility design and easement acquisition phases have been funded. Construction funding is proposed for 2008 and 2009 through the AMATS TIP.

Comments:

Justification:

	2009	2010	2011	2012	2013	2014	Total
Revenue Sources							
Federal Revenue - Direct	12,487	0	0	0	0	0	12,487
Project Total:	12,487	0	0	0	0	0	12,487

O & M Costs

Non-NHS Roadways

O'MALLEY RD RECONSTRUCTION - SEWARD HWY TO HILLSIDE DR

Project ID: SOA07011

Project Type: Improvement

Start Date:

Location: Assembly: Section 6, Seats J & K, House: District
29-Campbell/Independence Park, House: District
30-Lore/Abbott, House: District 31-Huffman/Oceanview,
Community: Abbott Loop, Community: Huffman/O'Malley

End Date:

Description:

This state project will reconstruct an arterial street to improve safety and capacity at intersections and improve pedestrian facilities. A 3-lane section is planned east of Lake Otis Parkway and a 5-lane section west of Lake Otis Parkway.

The planning level budget by phase is provided below:

Design	Funded
Right-of-way/Utilities	\$ 5,000,000
Construction	\$20,500,000
Total	\$25,500,000

Comments:

Design efforts have been funded through AMATS and are underway. Right-of-way and utility funding is proposed for 2010 and 2011 in the AMATS TIP and construction funding is anticipated in future years. However, a 40/60 funding partnership of federal AMATS and state grants is proposed in this CIP with state grant requests as follows:

2009 Right of way and utility funding of \$4 million.

2011 Construction funding of \$12

Justification:

The existing arterial road does not meet current needs or standards regarding road width, shoulder width, sight distances, pedestrian facilities, or lighting.

	2009	2010	2011	2012	2013	2014	Total
Revenue Sources							
State Grant Pass - Thru	16,800	0	0	0	0	0	16,800
Project Total:	16,800	0	0	0	0	0	16,800

O & M Costs

Non-NHS Roadways

PAVEMENT REHAB ON NON-NHS ROUTES

Project ID: SOA08739

Project Type: Rehabilitation

Start Date: July 2009

Location: Assembly: Areawide, House: Community-wide, Community: Areawide

End Date: October 2010

Description:

This program would fund priority pavement rehab on state routes. Improvements are expected to include rut repair, pavement overlay, and/or pavement replacement. Priority routes under consideration for funding include:

Jewel Lake Rd - International Airport Rd to Dimond Blvd

DeBarr Rd - Airport Heights Rd to Muldoon Rd

Old Klatt Rd - Timberlane Dr to Victor Rd

Potter Rd - Arctic Blvd to Dowling Rd

Comments:

A 40/60 funding partnership of federal AMATS and state grants is proposed in this CIP.

Justification:

Several state owned arterial and collector routes have deteriorated and are in need of substantial rehabilitation.

	2009	2010	2011	2012	2013	2014	Total
Revenue Sources							
State Grant Revenue - Direct	18,000	0	0	0	0	0	18,000
Project Total:	18,000	0	0	0	0	0	18,000

O & M Costs

Non-NHS Roadways

SAFETY IMPROVEMENT PROGRAM (TRAFFIC COUNT SUPPORT)

Project ID: SOA07020

Project Type: Improvement

Start Date: May 2007

Location: Assembly: Areawide, House: District 50-Anchorage Areawide,
Community: Areawide

End Date:

Description:

Collect traffic data within the AMATS area completed by the ADOT&PF Central Region Highway Data Section and MOA Traffic Department Data Section. Funding is proposed annually in the AMATS TIP.

Comments:

Justification:

	2009	2010	2011	2012	2013	2014	Total
Revenue Sources							
Federal Revenue - Direct	200	200	200	0	0	0	600
Project Total:	200	200	200	0	0	0	600

O & M Costs

Non-NHS Transportation Enhancements

MULDOON RD LANDSCAPING AND PEDESTRIAN IMPROVEMENTS (REGAL MOUNTAIN TO BARTLETT DR)

Project ID: SOA07024

Project Type: Improvement

Start Date:

Location: Assembly: Section 2, Seats A & C, House: District
18-Military, House: District 19-Muldoon, Community:
Northeast

End Date:

Description:

This funding will construct additional pedestrian amenities and minimal landscaping for the remainder of the corridor. Design efforts have been funded and construction funding is proposed in 2007 through 2011 in multiple phases. All funding is proposed in the AMATS TIP.

Comments:

Justification:

	2009	2010	2011	2012	2013	2014	Total
Revenue Sources							
Federal Revenue - Direct	900	4,000	0	0	0	0	4,900
Project Total:	900	4,000	0	0	0	0	4,900

O & M Costs

National Highway System

PAVEMENT REHAB ON NHS ROUTES

Project ID: SOA08740

Project Type: Rehabilitation

Start Date: July 2009

Location: Assembly: Areawide, House: Community-wide, Community: Areawide

End Date: October 2011

Description:

This program would fund pavement rehab on state NHS routes. Improvements are expected to include rut repair, pavement overlays, and/or pavement replacement. Priority projects are expected to include:

I St/L St - 3rd Ave to Northern Lights Blvd
Gambell St/Ingra St - 3rd Ave to 20th Ave
A St/C St - 3rd Ave to Tudor Rd
Glenn Hwy - Muldoon Rd to Eklutna Rd

Comments:

A 40/60 funding partnership of STIP NHS funds and state grants is proposed.

Justification:

Pavement on state owned arterial and collector streets has deteriorated causing high maintenance costs and increasing safety concerns.

	2009	2010	2011	2012	2013	2014	Total
Revenue Sources							
State Grant Revenue - Direct	18,000	0	0	0	0	0	18,000
Project Total:	18,000	0	0	0	0	0	18,000

O & M Costs

National Highway System

SEWARD HWY EXPANSION - RABBIT CREEK RD TO 36TH AVE

Project ID: SOA07008

Project Type: Improvement

Start Date:

Location: Assembly: Section 1, Seat B, Assembly: Section 4, Seats F & G, Assembly: Section 6, Seats J & K, House: District 24-Midtown/Taku, House: District 28-Bayshore/Klatt, House: District 29-Campbell/Independence Park, House: District 31-Huffman/Oceanview, House: District 32-Chugach State Park, Community: Abbott Loop, Community: Bayshore/Klatt, Community: Campbell Park, Community: Fairview,...

End Date:

Description:

Improve Freeway as recommended in design process. Preliminary engineering and preliminary design has been funded. Major investment improvements will be identified in the preliminary engineering phase. Design funding is proposed for 2008. Easement acquisition funding is proposed for 2009. Construction and utility funding is not currently programmed but is estimated at \$44.6 million. All funding is proposed in the AMATS TIP and DOT STIP.

Comments:

Justification:

	2009	2010	2011	2012	2013	2014	Total
Revenue Sources							
Federal Revenue - Direct	8,195	0	0	0	0	0	8,195
Project Total:	8,195	0	0	0	0	0	8,195

O & M Costs